



# NOTICE OF BUDGET HEARING

The governing body of  
**Protection Twp. Library**  
**Comanche County**

will meet on 07-28-14 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	33,612	1.776	37,152	1.776	37,152	35,490	2.199
Special Machinery							
Totals	33,612	1.776	37,152	1.776	37,152	35,490	2.199
Less: Transfers	0		0		0		
Net Expenditure	33,612		37,152		37,152		
Total Tax Levied	0		34,811		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,715,456		19,608,914		16,137,259		

\*Tax rates are expressed in mills.

Doug Brook's  
Protection Twp. Library

Page No.

Protection Twp. Library

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ <u>34,811</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>34,811</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>34,903</u>
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ <u>77,306</u>
5b. Personal property 2013	- <u>101,568</u>
5c. Increase in personal property (5a minus 5b)	- <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ <u>13,182</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>48,085</u>
8. Total estimated valuation July 1, 2014	<u>16,137,259</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,089,174</u>
10. Factor for increase (7 divided by 9)	<u>0.00299</u>
11. Amount of increase (10 times 3)	+ \$ <u>104</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>34,915</u>
13. Debt service levy in this 2015 budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>34,915</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>522</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>35,437</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Protection Twp. Library

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	34,811	1,139	8	477
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	34,811	1,139	8	477

County Treasurer's Motor Vehicle Estimate 1,139

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 477

Motor Vehicle Factor 0.03273

Recreational Vehicle Factor 0.00023

16/20M Vehicle Factor 0.01372

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: Protection Twp. Library  
Comanche County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? #VALUE!

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Protection Twp. Library

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	962	63	37
Receipts:			
Ad Valorem Tax	32,713	34,811	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,644	1,139
Recreational Vehicle Tax		8	8
16/20 M Vehicle Tax		663	477
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,713</b>	<b>37,126</b>	<b>1,625</b>
<b>Resources Available:</b>	<b>33,675</b>	<b>37,189</b>	<b>1,662</b>
Expenditures:			
Salaries & Wages	15,841	17,635	17,635
Employee Benefits	1,115	1,220	1,220
Utilities	5,317	5,392	5,378
Buildings Maintenance	4,487	4,590	5,559
Supplies	315	500	500
Office	1,553	2,100	1,600
Miscellaneous	750	1,400	813
S.W. Kansas Library System	2,659	2,740	2,872
Books	1,575	1,575	1,575
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,612</b>	<b>37,152</b>	<b>37,152</b>
Unencumbered Cash Balance Dec 31	63	37	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	37,152	37,152	37,152
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			37,152
Tax Required			35,490
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			35,490

Protection Twp Library

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16-20MI Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2013-2014-2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget <b>Library</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16-20MI Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2013-2014-2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Protection Twp. Library

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2014 July 1 Valuation: 16,137,259

Valuation Factor: 16,137,259

Neighborhood Revitalization Subj to Rebate: 31,441

Neighborhood Revitalization factor: 31,441

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Protection Twp. Library

Comanche County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the forms in the appropriate locations. If any of the numbers are wrong, change them on this input

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	37,152	34,811
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2014 Budgeted Year			34,811

Other Fund Names:


37,152

Total Expenditures for 2014

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0

2012 Tax Rate (2013 Column)
1.776

0
0
0
0
0
0

1.776

Total 2012 Tax Levy Rate

Total Tax Levied (2013 budget column)	
Assessed Valuation (2013 budget column)	10,715,456

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**From the County Clerks Budget Information for 2015:**

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	19,608,914
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### Computation of Delinquency

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2013 Expenditure Amounts Budget Authority
General	37,152
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p  
Latest date for notice to be published in

Time:

Location:

Available at:

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

ublished and hearing held.

your newspaper: July 18, 2014

July

J7

July 18, 2014

7

18

2014

First published in the Protection Press on Thursday, July 17, 2014.

29-30c

**NOTICE OF BUDGET HEARING**

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Protection Twp. Library

Comanche County

will meet on July 28, 2014 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brooks Plumbing and will be available at this hearing.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	32,713	1.776	37,126	1.776
				Budget Authority for Expenditures
				37,152
				Amount of 2014 Ad Valorem Tax
				35,500
				Est. Tax Rate*
				2.200
Special Machinery				
Totals	32,713	1.776	37,126	1.776
Less: Transfers	0		0	
Net Expenditure	32,713		37,126	
Total Tax Levied	0		34,811	
Assessed Valuation:			xxxxxxx	
Township	10,715,456		16,137,259	
*Tax rates are expressed in mills:			19,608,914	

Doug Brooks

Protection Twp. Library

# AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmopnston, of lawful age, being duty sworn says she is the managing editor of the **Protection Press**, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1<sup>st</sup> publication July 17, 2014

2<sup>nd</sup> publication July 24, 2014

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

*Susan Edmopnston*

Subscribed and sworn to before me this 11<sup>th</sup>

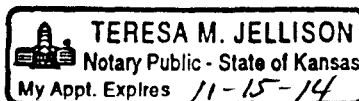
day of August 2014.

*Susan Edmopnston*

Publication Fee \$ 66.46

Additional Copies @ \$

Total Publication Fee \$ 66.46



# AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmonston, of lawful age, being duly sworn says she is the managing editor of the **Protection Press**, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1<sup>st</sup> publication July 17, 2014

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And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

*Susan Edmonston*

Subscribed and sworn to before me this 11<sup>th</sup>

day of August 2014.

*Teresa M. Jellison*

Publication Fee \$ 66.46

Additional Copies @ \$

Total Publication Fee \$ 66.46

Notice of Vote - Protection Twp. Library  
In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

